

**NOTICE OF PUBLIC HEARING ON
COUNTY OF MATHEWS, VIRGINIA
PROPOSED BUDGET FOR FISCAL YEAR
JULY 1, 2026 – JUNE 30, 2027**

This recommended budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Mathews County Board of Supervisors to appropriate any funds for that item or purpose. There shall be no allocation or designation of any funds of this county for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

Pursuant to Sections 15.2-2503, 15.2-2506, and 22.1-93 and 58.1-3007 of the Code of Virginia, 1950, as amended, **the Mathews County Board of Supervisors will hold a public hearing on the proposed budget for Fiscal Year 2027 at 6:00 p.m., followed by a public hearing on a proposed increase in the real property tax rate for the 2026 tax year, on Thursday, April 16, 2026, in the historic Mathews County Courthouse, 27 Court Street, Mathews, Virginia.**

The current tax rate is \$0.60 per \$100 of assessed valuation of real estate. To support capital improvements to Mathews County Public Schools and a New Fire Station, an increase is proposed in the real property tax rate from the \$0.60 per \$100 of assessed valuation to \$0.62 per \$100 of assessed valuation. All other tax rates are proposed to remain at the current levels.

All citizens of the County have the right to attend the public hearing and state their views on the proposed budget and tax rates subject to reasonable time limits and procedures established by the Board of Supervisors. Those persons requiring assistance during the public hearing due to physical or sensory disabilities must submit a written request detailing the assistance needed to the County Administrator's Office, P.O. Box 839, Mathews, Va. 23109 by 4:30 p.m., Monday, April 13, 2026.

Copies of the proposed budget are on file and are available for public review in the County Administrator's Office, Room 202, County Administration Building, 50 Brickbat Road, Mathews, Virginia and on the county website at www.mathewscountyva.gov

REVENUE ESTIMATES	
GENERAL FUND 100	
Local Sources	\$20,570,383
State Sources	\$4,167,111
Federal Sources	\$815,965
Other Funds - Restricted-Meals Tax	\$600,000
Other Funds-Restricted SNAP	\$12,000,000
SOCIAL SERVICES FUND 201	
Transfer from General Fund - Operations	\$989,410
Transfer from General Fund - CSA (42%)	\$267,041
State Sources	\$516,498
State Sources - CSA (58%)	\$331,365
Federal Sources	\$968,700
SCHOOL FUND 205	
Transfer from General Fund - Operations	\$8,500,000
Transfer from General Fund - Debt Service	\$0
Transfer from General Fund - Capital Outlay	\$0
Other Local Sources/One-time carryover	\$243,400
State Sources	\$5,692,574
Federal Sources	\$596,465
Thrifty Shop	\$0
Cafeteria Fund	\$1,002,091
Textbook Fund	\$175,000
TOTAL REVENUE ESTIMATES	\$47,679,552

EXPENDITURE ESTIMATES	
GENERAL FUND 100	
Legislative, General and Financial	\$2,761,045
Judicial Administration	\$1,289,018
Public Safety	\$5,585,915
Public Works	\$3,770,092
Health and Welfare	\$325,765
Health and Welfare - Transfer to Social Services - Operations	\$1,004,410
Health and Welfare - Transfer to Social Services - CSA	\$267,041
Education - Transfer to Schools - Operations	\$8,500,000
Education - Transfer to Schools - Debt Service	\$7,994
Parks, Recreation and Culture	\$605,072
Community Development	\$586,002
Capital Outlay	\$7,247,089
Debt Service - County	\$5,804,018
TOTAL REQUIREMENTS - GENERAL FUND:	\$37,753,459
MEALS TAX FUND 112	
Fleet Replacement	\$400,000
SOCIAL SERVICES FUND 201	
TOTAL REQUIREMENTS - SOCIAL SERVICES FUND	\$3,088,014
TOTAL REQUIREMENTS - CSA	\$601,088
TOTAL STATE AND FEDERAL	\$1,816,563
SCHOOL FUND 205	
TOTAL REQUIREMENTS - SCHOOL FUND:	\$15,232,439
SCHOOL FUNDING (STATE AND FED)	\$6,532,439
CAFETERIA	\$1,002,091
TEXTBOOK FUND	\$175,000
THRIFTY	\$0
TRANSFER FROM GENERAL FUND	\$8,700,000
TOTAL COUNTY BUDGET REVENUES:	\$47,679,552
TOTAL COUNTY BUDGET EXPENDITURES:	\$47,679,552

PROPOSED TAX RATES

- \$0.62 per \$100 of assessed valuation for real estate and mobile homes;
- \$3.70 per \$100 of assessed valuation for automobiles, light trucks and motorcycles;
- \$1.45 per \$100 of assessed valuation for boats;
- \$2.14 per \$100 of assessed valuation for other classifications of personal property, machinery and tools.

BY ORDER: BOARD OF SUPERVISORS, County of Mathews, Virginia
Tom Bowen, Chairman