

**PUBLIC HEARING NOTICE
GLOUCESTER COUNTY
PROPOSED BUDGET
FOR THE FISCAL YEAR JULY 1, 2026 to JUNE 30, 2027**

Pursuant to Section 15.2-2506 of the Code of Virginia, 1950, as amended, the Gloucester County Board of Supervisors will hold a public hearing, on Monday, April 13, 2026, at 6:00 P.M., in the Thomas Calhoun Walker Education Center Auditorium, 6099 T. C. Walker Road, Gloucester, Virginia, for the purpose of allowing the public to comment on the following proposed budget for the year ending June 30, 2027.

The meeting will be broadcast live through the County website meeting portal at: <https://www.gloucesterva.gov/640/Meeting-Portal> and on Cox channel 48.

All interested parties are invited to express their views on this matter. Public comments may be submitted prior to the public hearing by three different methods:

- To submit comments online, complete the [Public Comment Submission](https://www.gloucesterva.gov/publiccomment) form (www.gloucesterva.gov/publiccomment). Please follow the instructions on the form to indicate the public hearing on which you want to comment.
- Comments may also be submitted by calling and leaving a message at 804-824-2760. Follow the prompts to leave comments for this specific public hearing, and clearly indicate your name (including spelling if needed) and your magisterial district.
- Finally, comments may be submitted by US Mail to County Administration, ATTN: PUBLIC HEARING, 6489 Main Street, Gloucester, VA 23061. Any mailed comments must include your name, your magisterial district, and the title of this public hearing clearly printed at the top, and all such comments must be received by the scheduled date of this hearing. Please type or print all comments legibly.

Comments submitted through these methods must be received by 4:30 p.m. on April 13, 2026, and will be read or played aloud during the public hearing up to the set time limit of 3 minutes.

"Form letters," consisting of communications which are verbatim duplicates (other than the identifying information of the author/submitter) of one or more other communications received by the County pertaining to the matter to be considered at the public hearing, shall be read only once per letter, along with the list of persons submitting the same comments pursuant to such "form letter."

Persons requiring assistance to submit comments for the meeting should contact the Gloucester County Administrator's office at (804) 693-4042.

The following is a synopsis of the proposed budget, which has been prepared for informative and fiscal planning purposes only. The inclusion in the budget of any item does not constitute an obligation or commitment on the part of the Gloucester County Board of Supervisors to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

Revenues

General Property Taxes	55,434,686
Other Local Taxes	22,875,447
Licenses, Permits and Fees	617,322
Fines and Forfeitures	101,936
Use of Money and Property	1,848,474
Charges for Current Services	7,958,055
Miscellaneous Revenue	2,880,426
Recovered Costs	1,247,029
Revenue from the Commonwealth	58,503,702
Revenue from Federal Sources	9,172,470
Bond Proceeds	13,148,000
Fund Balance	3,636,115
Total Revenue	<u>\$177,423,662</u>

Expenditures

General Administration	10,109,093
Judicial Administration	2,738,242
Public Safety	23,572,549
Public Works	3,773,533
Health and Welfare	857,510
Education	942,174
Parks, Recreation, and Cultural	3,323,538
Community Development	2,096,707
Contributions	639,657
Contingency/Pay Matters	2,073,948
School Operating Fund	76,306,813
Cafeteria Fund	3,239,122
Regional Special Education Fund	1,279,517
School Grant Fund	3,448,504
County Grant Fund	3,070,996
Social Services Fund	7,374,153
Children's Services Fund	3,024,000
Capital Projects Fund	11,970,745
Debt Service Fund	9,967,583
School Sales Tax Fund	1,229,492
Opioid Abatement Fund	405,158
Gloucester Sanitary District	29,054
Gloucester Point Sanitary District	32,294
Utility Fund	12,319,739
Mosquito Control Fund	131,138
Total Expenditures	<u>\$183,955,259</u>

FY2027 budget considerations as presented on March 9, 2026 can be found at www.gloucesterva.gov/fiscal-services#operbudget and in the County Administration Office at 6489 Main Street, Gloucester, Virginia.