

LEGAL NOTICE

The Mathews County Board of Supervisors hereby gives notice that on **December 18, 2025, at 6:00 p.m.** or soon thereafter, the public may be heard, at the Historic Courthouse located at 27 Court St, Mathews, Virginia, the Mathews County Board of Supervisors will hold a public hearing, as follows:

Amendment #1 of the FY26 Budget (July 1, 2025-June 30, 2026) to increase the budget by \$1,134,257 to \$37,490,623 (3% increase to the adopted FY26 budget) according to the below summary;

REVENUE ESTIMATES	Adopted	Ammended 1
	Fiscal Year 26	Fiscal Year 2026
GENERAL FUND 100		Proposed
Local Sources	\$20,880,278	20,855,100
State Sources	\$3,534,315	3,928,812
Federal Sources	\$123,719	123,719
Other Funds - Restricted	\$1,667,140	2,361,338
SOCIAL SERVICES FUND 201		
Transfer from General Fund - Operations	\$827,530	827,530
Transfer from General Fund - CSA (42%)	\$324,846	324,846
State Sources	\$503,688	503,688
State Sources - CSA (58%)	\$408,903	408,903
Federal Sources	\$1,044,020	1,044,020
SCHOOL FUND 205		
Transfer from General Fund - Operations	\$9,148,400	9,187,753
Transfer from General Fund - Debt Service	\$0	
Transfer from General Fund - Capital Outlay	\$0	
Other Local Sources Community Fund		20,000
TextBook Fund	\$200,000	147,555
Cafeteria Fund	\$1,157,564	1,034,188
Thrifty Spot	\$61,333	61,333
State Sources	\$5,805,678	6,018,239
Federal Sources	\$592,229	606,229
Meals Tax	\$377,500	377,500
TOTAL REVENUE ESTIMATES	\$36,356,366	\$37,490,623

EXPENDITURE ESTIMATES	Approved	Proposed
	Fiscal Year 2026	Amendment
GENERAL FUND 100		
Legislative, General and Financial	\$2,514,266	\$2,806,728
Judicial Administration	\$903,234	\$903,234
Public Safety	\$5,195,237	\$5,433,448
Public Works	\$3,987,807	\$3,990,018
Education	\$55,409	\$55,409
Health and Welfare - Transfer to Social Services - Operations	\$827,530	\$827,530
Health and Welfare - Transfer to Social Services - CSA	\$324,846	\$324,846
Education - Transfer to Schools - Operations	\$9,148,400	\$9,187,753
Education - Transfer to Schools - Debt Service	\$0	
Parks, Recreation and Culture	\$1,100,069	\$1,144,681
Capital Outlay	\$1,517,637	\$1,832,637
Fleet	\$527,000	\$658,668
Transfers to Others	\$0	\$0
Debt Service - County	\$481,517	\$481,517
TOTAL REQUIREMENTS - GENERAL FUND:	\$26,205,452	\$27,268,969
SOCIAL SERVICES FUND 201		
TOTAL REQUIREMENTS - SOCIAL SERVICES FUND	\$3,108,984	\$3,108,985
TOTAL REQUIREMENTS - CSA	\$713,741	\$713,741
	\$2,670,350	\$2,670,351
SCHOOL FUND 205		
TOTAL REQUIREMENTS - SCHOOL FUND:	\$16,965,204	\$17,075,297
SCHOOL REVENUE (STATE AND FED)	\$15,546,307	\$6,624,468
TOTAL COUNTY BUDGET REVENUES:	\$36,356,366	\$37,490,623
TOTAL COUNTY BUDGET EXPENDITURES:	\$36,356,366	\$37,490,623

Any written correspondence or telephone inquiries concerning these matters should be directed to the Mathews County Administration Building, P.O. Box 839, Mathews, VA 23109, or emailed to mcadministration@mathewscountyva.gov (804) 725-7172. Those persons with physical disabilities requiring assistance order to participate in the hearings may request such assistance by contacting the Administration office.