

NOTICE OF PUBLIC HEARING

COUNTY OF MATHEWS, VIRGINIA PROPOSED BUDGET FOR FISCAL YEAR JULY 1, 2024 – JUNE 30, 2025

This budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Mathews County Board of Supervisors to appropriate any funds for that item or purpose. There shall be no allocation or designation of any funds of this county for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

Pursuant to Sections 15.2-2503, 15.2-2506, and 22.1-93 and 58.1-3007 of the Code of Virginia, 1950, as amended, **the Mathews County Board of Supervisors will hold a public hearing on the proposed budget for Fiscal Year 2024 – 2025, on Thursday, April 18, 2024, at 6:00 p.m. at the Mathews County Historic Courthouse located at 27 Court Street, Mathews County VA.**

There are no proposed tax increases on Real Estate or Personal Property Taxes.

\$0.56 per \$100 of assessed valuation for real estate and mobile homes;

\$3.70 per \$100 of assessed valuation for automobiles, light trucks and motorcycles;

\$1.45 per \$100 of assessed valuation for boats;

\$2.14 per \$100 of assessed valuation for other classifications of personal property, machinery, and tools.

All citizens of the County have the right to participate in the public hearing and state their views on the proposed budget and tax rates subject to reasonable time limits and procedures established by the Board of Supervisors. Those persons requiring assistance during the public hearing due to physical or sensory disabilities must submit a written request detailing the assistance needed to the County Administrator's Office, P.O. Box 839, Mathews, Va. 23109 by 4:30 p.m., Tuesday April 16, 2024. Written comments are also accepted by mail prior to the meeting or may be presented to the Board at the public meeting.

Copies of the proposed budget are on file and are available for public review in the County Administrator's Office, 50 Brickbat Road, Mathews, Virginia and on the county website at www.mathewscountyva.gov

REVENUE ESTIMATES	Ammended Fiscal Year 2024	Proposed Fiscal Year 2025
GENERAL FUND 100		
Local Sources	\$18,945,718	\$19,369,155
State Sources	\$3,000,961	\$3,207,226
Federal Sources	\$7,500	\$9,000
Other Funds - Restricted	\$228,155	\$7,124,382
SOCIAL SERVICES FUND 201		
Transfer from General Fund - Operations	\$789,010	\$813,197
Transfer from General Fund - CSA (42%)	\$240,250	\$282,040
State Sources	\$438,611	\$491,259
State Sources - CSA (58%)	\$303,405	\$331,365
Federal Sources	\$921,880	\$966,204
SCHOOL FUND 205		
Transfer from General Fund - Operations	\$8,738,860	\$9,269,471
Transfer from General Fund - Debt Service	\$0	\$0
Transfer from General Fund - Capital Outlay	\$0	\$0
Other Local Sources/One-time carryover	\$217,900	\$217,900
State Sources	\$6,128,475	\$6,244,199
Federal Sources	\$1,056,653	\$565,743
Thrifty Shop	\$71,750	\$79,050
Cafeteria Fund	\$1,021,491	\$1,184,078
Textbook Fund	\$112,523	\$200,000
TOTAL REVENUE ESTIMATES	\$32,237,122	\$39,771,661
EXPENDITURE ESTIMATES	Ammended Fiscal Year 2024	Proposed Fiscal Year 2025
GENERAL FUND 100		
Legislative, General and Financial	\$2,751,424	\$2,883,987
Judicial Administration	\$763,251	\$779,566
Public Safety	\$4,149,496	\$4,525,715
Public Works	\$1,986,658	\$2,017,788
Health and Welfare	\$283,301	\$302,670
Health and Welfare - Transfer to Social Services - Operations	\$789,010	\$813,197
Health and Welfare - Transfer to Social Services - CSA	\$240,250	\$282,040
Education - Transfer to Schools - Operations	\$8,956,760	\$9,487,371
Education - Transfer to Schools - Debt Service		
Education - Community College	\$7,488	\$7,713
Parks, Recreation and Culture	\$584,390	\$686,784
Community Development	\$531,776	\$504,533
Capital Outlay	\$677,500	\$7,124,382
Transfers to Others	\$0	\$0
Debt Service - County	\$294,017	\$294,017
TOTAL REQUIREMENTS - GENERAL FUND:	\$22,015,321	\$29,709,763
SOCIAL SERVICES FUND 201		
TOTAL REQUIREMENTS - SOCIAL SERVICES FUND	\$2,146,819	\$2,884,065
TOTAL REQUIREMENTS - CSA	\$546,338	\$601,088
TOTAL STATE AND FEDERAL	\$1,663,897	\$1,788,828
SCHOOL FUND 205		
TOTAL REQUIREMENTS - SCHOOL FUND:	\$16,375,143	\$17,760,441
TRANSFER FROM GENERAL FUND	\$7,418,383	\$9,487,371
CAFETERIA	\$1,024,614	\$1,184,078
TEXTBOOK FUND	\$103,182	\$200,000
THRIFTY	\$78,701	\$79,050
	\$8,956,760	\$8,273,070
TOTAL COUNTY BUDGET REVENUES:	\$32,635,978	\$39,771,661
TOTAL COUNTY BUDGET EXPENDITURES:	\$32,635,978	\$39,771,661